

Finance Committee Meeting
Administrative Offices
August 18, 2015 8:00 am
Report of Meeting

Present: Pat Wilson, Bill Murray, Jay McMullin, Mark Schmitz, Janet Glover, and Jean Grubb

The committee discussed the following items:

1. Pay Raises for cafeteria staff/ reduction of health care portion
It's been 5 years since they have had a pay increase. They have paid proportionally more for their health benefits than any other staff members; increase hourly rate by 25 cents per hour, decrease health care contribution by 2% - from 20% to 18%.
A schedule was provided to review the expected effects.
2. Auditors have started; will be out in force starting in September.
3. Reminder - Bleachers for Highland is still scheduled for the spring.
4. Looking to the upcoming budget 16-17: what do you want to support?
 - Telephone system is needed, money can come from Capital reserve, as long as we continue to place some in each year
 - Tennis courts, Highland, engineer will attend the August meeting to discuss the options
 - 1 to 1 initiative for laptops for incoming freshmen
 - Dance program as elective/ gym replacement
 - Standard computer upgrades and parking lot upgrades
5. Hand out regarding NJSIG = savings